

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Canonbury	Clare Jeapes	LBI Greenspace	New River Walk accessibility improvements creating level step free access at all the entrance points on Canonbury Road and Willow Bridge.	April to July 2017	Visitors to New River Walk	Unable to quantify	3,152.16	17,000	£14,000 Community Infrastructure Levy tbc	
Clerkenwell	Alice Donovan	Sylvia Pankhurst Memorial Committee	Funding to contribute towards the erection of a statue of Sylvia Pankhurst on Clerkenwell Green to celebrate her contribution to women's suffrage, working class emancipation, journalism, art, anti-racism and anti-imperialism.	By the centenary of the act which gave the first vote to some women (February 2018)	Local residents, visitors to the area and history lovers, particularly women	Unable to quantify	3,000	70,000	£10,000 City of London Corporation, £29,812 general and trade union collection, further fundraising on-going	
Clerkenwell	James Court	St Marks Church, Clerkenwell	Installation of disabled access involving a ramp, safe steps and re-landscaping across the West Front of the church. Funding to pay for resin bond paving for the ramp surface.	May to July 2017	Visitors especially the disabled and buggy users	2,000+	1,000	2,195.81	£1,000+ already secured through fundraising events	
Clerkenwell	James Court	Peel Institute	Summer party showcasing the centre's activities and allowing attendees to feed into the centre's future priorities. Funding to pay for the printing and distribution of 5,000 leaflets, flyers and posters to promote the event.	July 2017	Open to all Clerkenwell residents, focussing on families living on the Finsbury estate	Up to 100	500	1,000	£500 Peel Institute	
Finsbury Park	Gary Heather	Bags of Taste	Bags of Taste free cookery course which teaches the disadvantaged how to shop and cook for themselves on a tight budget. Funding to pay for hire of the Andover Community Centre for four 2.5 hour sessions.	20 April to 11 May 2017 (depending on availability of the Andover Community Centre)	Mainly Finsbury Park residents	60 to 70	260	2,600	£2,300 The Funding Network	

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Finsbury Park	Gary Heather / Michael O'Sullivan / Asima Shaikh	LBI Housing	Soul In The City' fun day on the Andover Estate in conjunction with the community centre, TRAs and local churches. Funding to contribute towards the hire of stage and equipment, food costs, publicity and bouncy castle hire.	1 or 2 July 2017	Aimed at all residents of the Andover, Six Acres and Clifton / Haden estates	Approx 2,000	1,699.67	5,000	£2,000 LBI Housing Community Development Team, £1,300 church and other local stakeholders tbc	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	LBI Housing	Landscaping of the border of Highbury Quadrant Estate that meets Green Lanes with the intention of making it safer through improvements to the surface as well as aesthetic improvements in the form of turfed grass mounds.	April to May 2017 (7 week programme)	Highbury Quadrant Estate residents, pedestrians on Green Lanes	2,000+ (1,200 Highbury Quadrant residents)	6,904.29	95,858.26	£82,306.19 Section 106 funding, £5,000 Community Infrastructure Levy tbc	
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	Asian Elderly Luncheon and Social Club	Hire of a 32 seater coach for an annual trip and food for cultural festival celebrations for Eid, Diwali and Christmas.	Trip on 22 July 2017, Eid / Diwali on 25 November 2017	Mainly Asian older people	25 (12 Islington residents)	1,000	1,000	Not applicable	
St Peters	Alice Perry / Gary Doolan / Martin Klute	Friends of Graham Street Park	A fenced conservation corner near the park-keeper's hut which will become an outdoor learning space. Funding to contribute towards Phase 1 of the three phase project which involves installing wooden fencing and a bench.	April 2017 onwards	Mainly local children, their parents and carers	500 to 1,000	2,694.40	4,700	£632 Hanover Primary School donation, £1,373 FROGS reserves	

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Tollington	Flora Williamson	Single Homeless Project (Fulfilling Lives Islington and Camden)	The redevelopment of Grot Spots in Tollington through gardening by homeless people, initially Evershot Road open space and may be extended to Eveleigh Street / Dullas St open space. Funding to pay for the removal of rose bushes, tools, plants, bulbs and materials.	March to September 2017	Local residents, including the homeless and those who have mental health issues	50+ local residents, initially 2 homeless individuals	1,023.10	1,023.10	Not applicable	

**PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2017**

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Barnsbury / Bunhill / Canonbury / Clerkenwell / Highbury East / Highbury West / Hillrise / Holloway / Junction / Mildmay / St Georges / St Marys / St Peters / Tollington	All councillors of Bunhill, Canonbury, Highbury East, Highbury West, Holloway, Junction, St Georges and St Marys wards / Jilani Chowdhury / Mouna Hamitouche / Raphael Andrews / James Court / Micheline Ngongo / Marian Spall / Joe Caluori / Alice Perry / Martin Klute / Jean Kaseki / Flora Williamson	Awesome Elm CIC	Six Family Play sessions held on Saturday mornings across six Adventure Playgrounds. Funding to pay for soft play equipment, cooking ingredients, publicity, materials and games.	Launch event on 25 March 2017	Open to all but focussing on new families whose first language is not English and those who have children with additional needs	70 to 100 people per playground (420 to 600 in total)	766.04	766.04	£40 to £60 parents' donations tbc, £1,500 to £2,500 staffing in kind for setting up prior to opening	Grant originally awarded in June and July 2016 for the Islington Playday in August 2016 for which there was an underspend of £766.04 (due to cancellations of orders for materials and through sourcing resources cheaper than initially expected)

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
<b>Amount set aside for support for fifteen ward partnerships:</b>	£3,750
<b>Total amended Local Initiatives Fund budget allocation 2016-17:</b>	£236,250
Total allocations to be made from previous LIF budgets:	£29,028
Amount allocated by VCS Committee to date:	£214,076
Balance remaining:	£51,203
<b>New proposals for March VCS Committee:</b>	<b>£21,234</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£29,969</b>

<b>Budget allocations</b>		
<b>Progress comparison 2015 to 2017:</b>		
	<b>Apr 2015 - Jan 2016</b>	<b>Apr 2016 - Jan 2017</b>
<b>Total budget awarded:</b>	£216,715	£214,076
<b>% of annual budget awarded:</b>	80%	82%

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£2,069
Bunhill	£2,418
Caledonian	£5,780
Canonbury	£1,000
Clerkenwell	£3,688
Finsbury Park	£1,204
Highbury East	£0
Highbury West	£625
Hillrise	£0
Holloway	£115
Junction	£375
Mildmay	£2,564
St George's	£2,088
St Mary's	£4,980
St Peter's	£2,694
Tollington	£367

**£29,969****Notes:**

Includes £2,209 from previous LIF allocations

Includes £597 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £2,500 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £4,042 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £2,814 from previous LIF allocations

Includes £5,800 from previous LIF allocations